

1 Q. RE: LWHN-NLH-20.

2 Please extend the data request back to the year when Newfoundland Power and the
3 Labrador Interconnected System became the only two contributing parties for the
4 Rural Deficit.

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7 A. Please see LWHN-NLH-056 Attachment 1 (Revision 1) for the calculation of the
8 Rural Deficit for the period 2000 to 2015. Note that the Rural Deficit amounts
9 shown for the period 2000 to 2013 are the allocated amounts based on the costing
10 methodology approved by the Board during the period. The Rural Deficit amounts
11 shown for 2014 and 2015 are the allocated amounts based on the methodology
12 proposed by Hydro in the Amended GRA Application.

Newfoundland and Labrador Hydro

Description	Actual													Forecast		
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Rural Deficit allocated to Newfoundland Power (\$)	25,080,862	32,352,437	39,332,457	38,773,733	34,162,445	32,930,492	34,532,501	35,488,968	39,593,680	34,691,922	35,898,050	43,947,350	43,847,670	44,927,791	62,264,662	61,662,195
Rural Deficit allocated to Labrador Interconnected Customers (\$)	1,498,683	1,644,048	5,283,105	5,077,325	4,286,987	4,213,369	4,373,812	4,384,266	4,862,233	4,480,152	4,262,393	5,423,555	5,411,164	5,623,165	2,351,860	2,408,108
Rural Deficit allocated to CFB - Goose Bay (\$)	141,100	137,857	62,262	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of Newfoundland Power Customers	215,210	216,879	219,072	221,653	224,464	227,301	229,500	232,262	235,778	239,307	243,426	247,163	251,531	255,618	259,100	262,442
Number of Labrador Interconnected Rural Customers	8,815	8,988	9,080	9,000	9,220	9,269	9,331	9,434	9,633	9,858	10,096	10,350	10,712	11,049	11,209	11,600
Newfoundland Power Rural Deficit per Customer (\$)	117	149	180	175	152	145	150	153	168	145	147	178	174	176	240	235 ¹
Labrador Interconnected Rural Deficit per Customer (\$)	170	183	582	564	465	455	469	465	505	454	422	524	505	509	210	208

¹ Varies from what was presented in section 4.3.1 of the evidence due to the inclusion of Street Light customers in calculation of the total number of customers.